

The Department will measure performance related to these goals as follows, (all measures relate to projections for completion of the 1999-2001 biennium):

1. Reduce risks of and the incidence of illness, injury, and premature death.

Outcome Measures

- 01A: Increase to 83% the immunization rate of 2 year olds in Washington State.
- 01B: Closure of 100% the shellfish growing areas within two hours of receiving high toxin test results.
- 01C: Reduce by 3% per year rate of unintended pregnancy over the next three biennia (joint measure with HCA and DSHS).

Output Measures

- 01D: Increase to 2,224,160 the number of doses of vaccine distributed to local health jurisdictions for immunization of Washington children 0-18 years.

2. Make a positive impact on the environmental conditions, behavioral and health system factors that improve and protect health.

Outcome Measures

- 02A: Increase to 80% the proportion of X-Ray facilities in compliance with protection and safety regulations.
- 02B: Increase to 88% the drinking water systems operating in compliance with Surface Water Treatment regulations.
- 02C: Increase to 45% the proportion of small water systems (Group A) having certified operators.
- 02D: Increase to 61% the proportion of women participating in the WIC program who breastfeed their babies for a least 5 weeks.

Output Measures

- 02E: Increase to 90% the proportion of parents with young children (ages birth to 3, born in Washington) sent CHILD Profile health promotion materials.

3. Assess, analyze, identify, and report the significant factors which improve or threaten health.

Output Measures

- 03A: Increase to five the number of laboratories converting to electronic reporting of infectious disease results to local and state health agencies.

4. Assure quality of and facilitate access to health services.

Outcome Measures

- 04A: Increase to 90% the proportion of health care facilities and provider complaints, alleging serious threat to life and safety, resolved within established timelines.
- 04B: Increase to 65% the proportion of health care facility and services inspections completed within established timelines.
- 04C: Increase to 70% the proportion of Department of Health HIV/AIDS clients who have health insurance or Medicaid coverage for prescription medications.

Output Measures

- 04D: Increase by 10% the yearly number of inquiries from the general public to check standards, credentials, and/or status of compliance for health care providers, facilities, and services.

5. Assess the understanding of quality improvement principles and the practice of quality improvement tools by DOH staff.

Output Measures

- 05A: Increase to 20 the number of DOH process improvement teams.

6. Assure that DOH rules address public health priorities and are understandable, focused, not overly burdensome and reflective of significant public involvement.

Output Measures

- 06A: Annual number of sections of DOH and SBOH rules reviewed. 2000 - 560 sections, 2001 - 450 sections.